

# Memorandum

**TAB 54**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 14-15, 2011

Reference No.: 2.5g.(7c) - **REVISED**  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED TRAFFIC LIGHT SYNCRHRONIZATION PROGRAM PROJECTS  
RESOLUTION TLS1B-AA-1112-003, AMENDING RESOLUTION TLS1B-A-0809-003**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0809-003 to de-allocate \$399,324 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from three projects in various Counties, thereby reducing the original TLSP allocation of ~~\$26,631,000~~ **\$5,606,000** to ~~\$26,231,676~~ **\$5,206,676** to reflect contract award savings.

## **BACKGROUND:**

At its October 29, 2008 meeting, the Commission approved Resolution TLS1B-A-0809-003 allocating \$26,631,000 TLSP funding for eleven projects in various counties. The projects were awarded and there is a TLSP savings of \$399,324 **on three of the eleven projects**. The necessary changes are reflected in strikethrough and bold on the attached ~~revised~~ vote list.

## **RESOLUTION:**

Be it Resolved, that ~~\$26,631,000~~ **\$5,606,000** in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0809-003 for ~~eleven~~ **three** projects in various counties, is hereby amended by \$399,324, reducing the TSLP amount to ~~\$26,231,676~~ **\$5,206,676**, in accordance with the attached ~~revised~~ vote list.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency Dst-County RTPA/MPO	Corridor Name / Project Location	Dst-EA Prgm'd Amt Phase	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7c) Financial Allocation Amendment - Proposition 1B - Traffic Light Synchronization Program (TLSP)</b>		<b>Resolution TLS1B-AA-1112-003</b> Amending Resolution TLS1B-A-0809-003		
1 <del>\$4,488,000</del> <b>\$4,424,021</b>  City of Corona 08-Riv RCTC	In Corona – ATMS Phase II. <u>Outcome/Output:</u> Interconnect and synchronize traffic signals and construct a regional intelligent transportation system that improves traffic flow, reduces traffic delays and fuel consumption, and decreases emissions.  Total Construction Cost: \$5,511,000  <u><b>Amend Resolution TLS1B-A-0809-003 to de-allocate \$63,979 to reflect award savings.</b></u>	08-0G0404  <del>\$4,488,000</del> <b>\$4,424,021</b> CONST	2008-09 104-6064 TLSP	<del>\$4,488,000</del> <b>\$4,424,021</b>
2 <del>\$478,000</del> <b>\$335,387</b>  City of Murrieta 08-Riv RCTC	On Murrieta Hot Springs Road. <u>Outcome/Output:</u> Replace existing signal controllers to improve traffic flow, reduce traffic delays, decrease emissions, and relieve congestion.  Total Construction Cost: \$597,000  <u><b>Amend Resolution TLS1B-A-0809-003 to de-allocate \$142,613 to reflect award savings.</b></u>	08-0G0414  <del>\$478,000</del> <b>\$335,386</b> CONST	2008-09 104-6064 TLSP	<del>\$478,000</del> <b>\$335,387</b>
3 <del>\$640,000</del> <b>\$447,268</b>  San Diego Association of Governments 11-SD SANDAG	In National City and Chula Vista – Interstate 805 Corridor. <u>Outcome/Output:</u> Increase arterial operational efficiency and safety, enhance corridor mobility and reduce intersection delays.  Total Construction Cost: \$790,000  <u><b>Amend Resolution TLS1B-A-0809-003 to de-allocate \$192,732 to reflect award savings.</b></u>	11-212964  <del>\$640,000</del> <b>\$447,268</b> CONST	2008-09 104-6064 TLSP	<del>\$640,000</del> <b>\$447,268</b>